



OUR SOCIAL MISSION

BY CARITAS SINGAPORE COMMUNITY COUNCIL

AT A GLANCE

Our Mission

To provide leadership to the Catholic community in Singapore in fulfilling the Church's social mission for the benefit of the broader community.

Our Vision

To be the hub of a vibrant Church's social outreach to the broader community and a model of social innovation and Christian leadership.

Affiliates

- Abilities Beyond Limitations and Expectations (ABLE)
- acts29
- Archdiocesan Commission for the Pastoral Care of Migrants and Itinerant People
- Assisi Hospice
- Boys' Town Singapore
- Canossaville Children's Home
- Caritas Humanitarian Aid & Relief Initiatives, Singapore (CHARIS)
- Catholic AIDS Response Effort
- Catholic Business Network
- Catholic Lawyers Guild
- Catholic Medical Guild
- Catholic Nurses Guild
- Catholic Welfare Services
- Christian Family and Social Movement
- CLARITY Singapore Limited
- Faith and Light Community
- Family Life Society
- Infant Jesus Homes and Children's Centres
- Jesuit Refugee Service Singapore
- Marine Parade Family Service Centre
- Morning Star Community Services
- Roman Catholic Prison Ministry
- Society of St Vincent de Paul (SSVP)

Stewardship Report 2014

The Catholic community continues to support the work of Caritas Singapore and has donated generously in the past year. We are pleased to share with you a summary of our work for the financial period ending 30 September 2014.

Key Financials

Income and Expenditure	FY 2014	FY 2013
Donations and Fees	\$ 8,087,778	\$ 6,723,168
Donations for Agape Village	\$ 6,994,259	\$ 4,428,460
Sponsorships	\$ 827,755	\$ 535,684
Others	\$ 155,061	\$ 55,631
Total Incoming Resources	\$ 16,064,853	\$ 11,742,943
Costs of Charitable Activities	\$ 6,247,025	\$ 6,782,571
Fundraising and Sponsorship Costs - Agape Village	\$ 433,397	\$ 233,744
Fundraising and Sponsorship Costs	\$ 143,573	\$ 236,868
Governance Costs	\$ 203,025	\$ 185,294
Total Resources Expended	\$ 7,027,020	\$ 7,438,477
Net Incoming Resources	\$ 9,037,833	\$ 4,304,466

Ratios	FY 2014	FY 2013
Funds Raised	\$15,909,792	\$11,687,312
Fundraising and Sponsorship Expenses	\$ 576,970	\$ 470,612
Fundraising Ratio ¹	3.6%	4.0%
Grants Given	\$ 5,512,267	\$ 6,095,778
Other Charitable Expenses	\$ 734,758	\$ 686,793
Programme Ratio ²	89.0%	91.0%
Reserves	\$14,976,949	\$13,366,997
Agape Village Building Fund	\$11,622,597	\$ 4,196,716
Reserves Ratio ³	2.32 years	1.92 years

Organisation

Board Members	15
Committee Members (excluding Board Members)	65
Staff	11
Member organisations	23
Beneficiaries	> 50,000

Notes:

¹ Measures fundraising efficiency. Computed based on the formula: Fundraising and Sponsorship Costs ÷ Total Funds Raised.

² Measures funds deployed on charity programmes versus fundraising and overheads. Computed based on the formula: Expenses Spent on Charitable Programmes (including Grants) ÷ Total Expenditure.

³ Measures number of years of reserve. Computed based on the formula: Reserves ÷ Total Expenditure (excluding Fundraising and Sponsorship Costs).

Caritas Singapore Annual Report

The Annual Report and Governance and Financial Report provides an insight into the activities and events of Caritas Singapore in the year and our summarised financial statement as at 30 September 2014.

You may receive this report by one of the following means:

- Download a soft copy from our website at <http://caritas-singapore.org/about-us/annual-financial-reports/> (available by end-January).
- Email your request for a hard copy at annualreport@caritas-singapore.org and we will mail it to you.
- Collect a copy from our office at 55 Waterloo Street #08-01, Catholic Centre, Singapore 187954 (available by end-January).





OUR SOCIAL MISSION

BY CARITAS SINGAPORE COMMUNITY COUNCIL

"I congratulate Caritas Singapore for taking on the endeavour to build Agape Village and respond in a more holistic way to the multi-dimensional needs of the community, especially the poor in our midst. And you have rallied our Catholic charities to come together in response."

- Archbishop William Goh -

Key Highlights 2014

Caritas Singapore staged our flagship biennial Social Mission Conference 2014 on 23 August at the Performing Arts Centre of Catholic Junior College with the theme, "I want a Church which is poor and for the poor" drawn from Pope Francis' Apostolic Exhortation, *Evangelii Gaudium*. The conference helped over 700 participants to heighten their awareness of the situation of the poor and also to better understand what Pope Francis meant by this.

The Church has the responsibility to accompany especially the poor and marginalised among us. Our work as Catholic charities calls for a holistic response to the person-in-need. Caritas Singapore developed the concept of "Partnering the Poor" and formulated five "Principles of Service", grounded on Catholic Social Teaching to guide our work as Catholic social mission groups. Our works will uphold the dignity of the person-in-need made in the image of God.

The construction of Agape Village remains on schedule and the four-storey social services hub located at Lorong 8, Toa Payoh will be completed in mid-2015. Agape Village will bring together the resources and services of our 23 social mission groups virtually under "one-roof" to provide an integrated one-stop connection for persons-in-need in the community, regardless of race, religion or nationality and empowering them to tap on their resources and strengths to take responsibility and find a sustainable way to move forward.

Our Main Activities in 2014



Social Mission Conference 2014 - 23 August 2014



Poverty RoundTable III, "Community in Action" - 17 May 2014



Caritas Singapore Golf for Charity 2014 - 09 July 2014



Leaders' Retreat - 02-04 May 2014



Love Gala Dinner - 13 February 2014



Board Retreat - 22 March 2014

Ongoing Core Programmes

Community Strategy

As an umbrella body, Caritas Singapore sets up the Community Strategy Committee to review the community landscape in Singapore and develops strategies to fulfil the Church's social mission.

Formation

Caritas Singapore aims to promote and facilitate a greater understanding of Catholic Social Teaching to Catholics and the wider community in Singapore. We provide formation programmes for our member organisations through various talks and workshops to bring Catholic Social Teaching to their leaders and staff, as well as different groups and communities.

Volunteering

Caritas Singapore continues to promote volunteering and engages potential volunteers to understand their interest areas. We also continue to communicate with our member organisations to understand their needs for volunteers and build the capacity of their volunteer coordinators.

Fundraising

Charities Week raised more than \$5.5 million and this amount, together with donations received from the Sustained Giving and Many Helping Hands projects, go to support the work of our Catholic social mission groups.

Grant Making

Over \$5.5 million in grants were given out to our member organisations and groups through a rigorous grants process.

Communications

Caritas Singapore developed a communications strategy in 2011 to support our overall organisational objectives and help in the effective engagement of our stakeholders.

Membership and Capacity Building

Caritas Singapore organises regular events and workshops for our 23 member organisations to foster better networking and enable them to work as a community towards providing an integrated and holistic support to help those in need.

Shared Services

Caritas Singapore seeks to synergise resources across our many Catholic social mission groups and enhance service delivery through collaboration. We encourage our member organisations to work together.

Advocacy

Caritas Singapore seeks to raise awareness of issues faced by the poor and marginalised in the community, working at root causes to bring about long term changes. We undertake research and tap on member organisations' analysis and learning to formulate our advocacy work and strategy.

Young Adults

Caritas Singapore seeks to involve young adults in the social mission of the Church.