

We are grateful for the generosity and support of the Catholic community over the past year. Here we summarise the work done during the financial year 2010 (1 October 2009 to 30 September 2010).

Our Mission

To provide leadership to the Catholic community in Singapore in fulfilling the Church's social mission for the benefit of the broader community.

Our Vision

To be the hub of a vibrant Church's social outreach to the broader community and a model of social innovation and Christian leadership.

At A Glance

Board Members	15
Committee Members (excluding Board Members)	50
Staff	8
Member organisations	21
Beneficiaries	> 50,000

Affiliates

- acts29
- Archdiocesan Commission for the Pastoral Care of Migrants and Itinerant People (ACMI)
- Assisi Hospice
- Boys' Town Singapore
- Canossaville Children's Home
- Caritas Humanitarian Aid and Relief Initiatives, Singapore (CHARIS)
- Catholic AIDS Response Effort (CARE)
- Catholic Business Network
- Catholic Lawyers Guild
- Catholic Medical Guild
- Catholic Nurses Guild
- Catholic Welfare Services
- Christian Family and Social Movement
- Faith and Light Community
- Family Life Society
- Infant Jesus Homes and Children's Centres
- Jesuit Refugee Service Singapore
- Marine Parade Family Service Centre
- Morning Star Community Services
- Roman Catholic Prison Ministry
- Society of St Vincent de Paul



The Social Mission Conference (21 August 2010)



Launch of CHARIS (20 August 2010)

Key Financials¹

Income and Expenditure	FY 2010	FY 2009
Donations and Fees	\$5,508,674	\$5,738,607
Sponsorships	\$ 642,396	\$ 280,302
Others	\$ 33,128	\$ 30,557
Total Incoming Resources	\$6,184,198	\$6,049,466
Costs of Charitable Activities	\$4,249,844	\$3,568,137
Fundraising and Sponsorship Costs	\$ 311,176	\$ 273,965
Governance Costs	\$ 194,483	\$ 194,998
Total Resources Expended	\$4,755,503	\$4,037,100
Net Incoming Resources	\$1,428,695	\$2,012,366
Ratios	FY 2010	FY 2009
Funds Raised	\$6,147,933	\$6,018,559
Fundraising Expenses	\$ 311,176	\$ 273,965
Fundraising Ratio ²	5.1%	4.6%
Grants Given	\$3,771,587	\$3,129,326
Other Charitable Expenses	\$ 478,257	\$ 438,811
Programme Ratio ³	89%	88%
Reserves	\$9,658,108	\$8,229,413
Reserves Ratio ⁴	2.17 years	2.19 years

Notes:

- The income and expenditure items have been described in simpler terms than those used in the financial statements found in the Governance and Financial Report 2010. The equivalent terminology used in the report is shown in the brackets:
 - Donations and Fees (Voluntary Income)
 - Sponsorships (Activities for Generating Funds)
 - Fundraising and Sponsorship Costs (Costs of Generating Voluntary Income and Costs of Activities for Generating Funds)
- Measures fundraising efficiency. Computed based on the formula: Fundraising Expenses ÷ Funds Raised.
- Measures funds deployed on charity programmes versus fundraising and overheads. Computed based on the formula: Expenses Spent on Charity Programmes (including Grants) ÷ Total Expenses Spent.
- Computed based on the formula: Reserves ÷ Total Resources Expended (excluding Total Costs of Generating Funds).

Caritas Singapore Annual Reports

Detailed information on Caritas Singapore's activities and events are available in the Annual Report 2010 and Governance and Financial Report 2010. You may receive these reports by one of the following means:

- Download a softcopy from our website at <http://www.caritas-singapore.org/aboutus/annualreport.html>.
- Email us your request for a hardcopy at annualreport@caritas-singapore.org and we will mail it to you.
- Collect a copy from our office at 55 Waterloo Street #09-03, Singapore 187954.



“In the four years since Caritas Singapore has been formed, we have seen a sea of change, a transformation of the Church’s charitable and social mission scene.”

– His Grace, Archbishop Nicholas Chia



A Big Day Out 2010 (18 July 2010)

2010 Key Events

- 16 Sep 2010 - Launch of *Labourers of the Harvest: A Group Study Guide on Catholic Social Teaching for Working Catholics*
- 21 Aug 2010 - The Social Mission Conference 2010
- 20 Aug 2010 - Launch of Caritas Humanitarian Aid and Relief Initiatives, Singapore (CHARIS)
- 20 Aug 2010 - Caritas South-east Asia Subgroup Meeting 2010
- 20 Jul 2010 - 3rd CBN Golf for Charity 2010
- 18 Jul 2010 - A Big Day Out 2010
- 26 Jun 2010 - 4th Members’ Forum
- 28 - 30 May 2010 - Leadership Retreat for Member Organisations
- 26 Mar 2010 - Members’ Talk: Typhoon Ketsana – What’s Next?
- 27 Feb - 07 Mar 2010 - Launch of *Faith, Hope and Catholic Charities* in conjunction with Charities Week 2010
- 26 Feb 2010 - Members’ Talk: Modern Day Slavery
- 14 Feb 2010 - Launch of Dignity of the Elderly Project
- 5 Feb 2010 - Caritas Singapore Parish Ambassadors’ Briefing
- 29 Jan 2010 - Members’ Talk: A Catholic Approach to Mental Health
- 21 Nov 2009 - Caritas Singapore Spiritual Retreat: Ministering to Those on the Margins
- 12 - 26 Oct 2009 - Social Teaching Series: Walking the Social Talk



Down Memory Lane IV (29 Nov 2009)



Launch of Dignity of the Elderly (14 Feb 2010)



Leadership Retreat for Member Organisations (28 – 30 May 2010)

2010 Key Strategic Initiatives

Following up on its Community Strategy report, Caritas Singapore focused on several initiatives to meet community needs.

ENHANCEMENTS TO SERVICE PROGRAMMES

■ For low income and poor families

A joint study of the poor was conducted by Catholic Welfare Services, the Society of St Vincent de Paul and Caritas Singapore to understand the poverty landscape and to enable the implementation of new service programmes for beneficiary families.

■ For Families

A new programme, “Parenting United”, aimed at promoting strong marriages, tactful parenting skills and resilient parent/child relationships, was undertaken by the Family Life Society, Marine Parade Family Service Centre and two non-Catholic charities.

CREATION OF NEW CHARITY GROUPS

■ CHARIS: For Overseas Humanitarian Work

Caritas Humanitarian Aid and Relief Initiatives, Singapore (CHARIS) was launched on 20 August 2010 to be the coordinating body for overseas humanitarian aid and mission.

■ CLARITY: For the mentally challenged

CLARITY Singapore was established to help those with psychiatric illness. It will provide rehabilitation, support and essential training to their beneficiaries from low- to middle-income families.

■ ABLE: For the physically challenged

Abilities Beyond Limitations and Expectations (ABLE) was established to help those who are physically challenged. Focus will be on training, skills development and integration of beneficiaries back into society.

PUBLIC EDUCATION

■ Dignity of the Elderly

Singapore Pastoral Institute, Family Life Society and Caritas Singapore launched a new programme to raise awareness on the elderly and issues such as active ageing, value of older persons, transmission of values and care-giving and end of life matters.

■ Social Response

A social response group comprising key representatives from member organisations and others was formed to provide the Church’s perspective on social issues.

Ongoing Core Programmes

Formation

To make Catholic Social Teaching more accessible, Caritas Singapore has produced several multi-lingual group study guides (*Salt of the Earth* and *Labourers of the Harvest*) and related publications, and conducted several formation sessions for the Catholic community.

Volunteering

The promotion and matching of volunteers with member organisations continued. Caritas Singapore also organised A Big Day Out, a food and fun fair for 2,500 beneficiaries. More than 600 volunteers helped.

Fundraising

Charities Week raised about S\$4.6 million. This, together with funds raised from Living Water and Many Helping Hands projects go to support the charitable work of our various organisations.

Grant Making

Grants of about S\$3.8 million were made to member organisations and groups through a formal grants process.

Communications

The charitable work done by Caritas Singapore and our member organisations was publicised via our online portal, *The Catholic News* and in monthly e-Newsletters.

Membership and Capacity Building

In addition to the formation sessions, six leadership and capacity building sessions were held for our member organisations. Regular visits and dialogues were also conducted with individual member organisations.

Shared Services

Apart from the group clustering, pooled donations-in-kind and central meeting facilities, we are piloting a shared accounting service for our member organisations.